Town of Vernon 2005 Road Reconstruction Program

Status Report

December 1, 2008

PROJECT	CONSTRUCTION YEAR	PROJECT COST ESTIMATE OR ACTUAL COST	GRANTS	ESTIMATED NET PROJECT COST	ORIGINAL TOWN COST ESTIMATE	CONTRACTOR	STATUS
Jan Drive	2005	\$32,335		\$32,335	\$92,420	PUBLIC WORKS	COMPLETE
Scott Drive	2005	\$132,240		\$132,240	\$367,500	PUBLIC WORKS	COMPLETE
Richard Street	2005	\$123,845		\$123,845	\$243,200	PUBLIC WORKS	COMPLETE
Gottier Drive	2005	\$74,548		\$74,548	\$125,660	PUBLIC WORKS	COMPLETE
Huntington Drive	2005	\$208,655		\$208,655	\$336,530	PUBLIC WORKS	COMPLETE
Irene Drive	2005	\$320,309		\$320,309	\$587,800	PUBLIC WORKS	COMPLETE
Deepwood Drive	2005	\$72,797		\$72,797	\$136,800	PUBLIC WORKS	COMPLETE
Thrall Road	2005	\$736,879		\$736,879	\$388,100	VMS CONST.	COMPLETE
Mountain Street	2006	\$1,237,000		\$1,237,000	\$821,000	BALTAZAR	COMPLETE
Lawrence Street	2006	\$1,231,000		\$1,231,000	\$912,000	BALTAZAR	COMPLETE
Webster Street	2006	\$224,000		\$224,000	\$203,000	BALTAZAR	COMPLETE
Valley View Lane	2006	\$102,072		\$102,072	\$112,500	PUBLIC WORKS	COMPLETE
Brookside Lane	2006	\$80,401		\$80,401	\$256,900	PUBLIC WORKS	COMPLETE
Regan Road	2006	\$1,850,863		\$1,850,863	\$1,926,000	DUFFORD CONST.	COMPLETE
Bolton Road North	2006	\$1,591,000		\$1,591,000	\$1,200,000	VMS/PUBLIC WORKS	COMPLETE
Brandy Hill Road	2007	\$400,000		\$400,000	\$823,600	PUBLIC WORKS	COMPLETE
Bolton Road Bridge	2007	\$979,600	\$293,880	\$685,720	\$244,124	PONDVIEW CONST	COMPLETE
Center Road	2007	\$4,738		\$4,738	\$0	PUBLIC WORKS	COMPLETE
Center Road	2007	\$1,000,000		\$1,000,000	\$1,000,000	LUDLOW CONST.	COMPLETE
Center Road	2008	\$2,732,000		\$2,732,000	\$1,285,000	LUDLOW CONST.	COMPLETE
Peterson Road	2008	\$171,000		\$171,000	\$100,000	LUDLOW CONST.	COMPLETE
Bolton Rd Middle	2008	\$624,000		\$624,000	\$463,000	PUBLIC WORKS	COMPLETE
High Street	2008	\$757,000	\$500,000	\$257,000	\$608,000	VMS	COMPLETE
Ironwood Drive	2009	\$223,000		\$223,000	\$227,200	PUBLIC WORKS	DESIGN COMPLETE
Bolton Road South	2009	\$516,000		\$516,000	\$263,000	PUBLIC WORKS	DESIGN COMPLETE
Prospect Street (Phase 1) and Gaynor Place	2009	\$1,105,000	\$500,000	\$605,000	\$468,500	CONTRACTOR	BID FOR 2009 CONST.
Hatch Hill Road	2010	\$524,000		\$524,000	\$851,200	PUBLIC WORKS	DESIGN COMPLETE
Prospect Street (Phase 2)	2010	\$825,000	\$500,000	\$325,000	\$468,500	CONTRACTOR	IN DESIGN
Prospect Street (Phase 3)	2011	\$800,000	\$500,000	\$300,000	\$468,500	CONTRACTOR	IN DESIGN
West Main Street Bridge	2011	\$2,160,000	\$1,728,000	\$432,000	\$596,000	CONTRACTOR	FUTURE PROJECT
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DART HILL RD BRIDGE					\$611,000	REMOVED FROM PROGRAM	(INELIGIBLE FOR DOT FUNDS)
BOLTON LAKE DRAINAGE					\$204,000		(INSTINUE FOR DOT FUNDS)
TOTAL DIVINAGE					\$204,000	INCLUDED IN FUTURE SAN SEWER PROJECT	
ESTIMATED PROJECT COST		\$20,839,282					
GRANTS: CDBG & DOT			\$4,021,880				
NET PROJECT COST				\$16,817,402			
ORIGINAL COST ESTIMATE					\$17,138,734		

